



Republika e Kosovës/Republika Kosova-Republic of Kosovo  
Qeveria-Vlada-Government

*Zyra e Kryeministrit-Ured Premijera  
Office of the Prime Minister*

*Zyra për Qeverisje të Mirë-Kancelarija za Dobro Upravljanje  
Office on Good Governance*

# **ACTION PLAN 2019-2021**

for implementation of the Strategy on Children's Rights 2019-2023



# ACTION PLAN 2019-2021

for implementation of the Strategy on Children's Rights 2019-2023

No.	Strategic and specific objectives, indicators and actions	Basic value	Temporary objective [2019]	Aim for the last year [2021]	Result
<b>I.</b>	<b>Strategic objective:</b> Improving good governance for the realization of children's rights;				
<b>1</b>	<b>Indicator:</b> % of children under 5 years of age whose births are reported as registered	88.1% (MICS 2013-14)	90%	92%	Children are placed in the agenda of Government priorities
<b>2</b>	<b>Indicator:</b> Poverty rate among children (age 0-18 years)	20.7% (KAS 2015)	16%	13%	Children indiscriminately are offered equal opportunities in life
<b>I.1</b>	<b>Specific objective:</b> Harmonization of the legal framework on children's rights with international standards and improvement of implementation				
<b>2</b>	<b>Indicator:</b> No. of laws supplemented and approximated according to international standards deriving from the analysis of the review of legislation on children's rights;	80%	90%	100%	Legal framework on children's rights in line with the Convention on the Rights of the Child and international standards
<b>3</b>	<b>Indicator:</b> Number of Parliamentary Commissions	0	1	3	Prioritization of children's rights in the agenda of Parliamentary Committee

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No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
I.1.1	Analysis of implementation of recommendations from the review of legislation on children's rights (2014)	2019	1,660	-	-	UNICEF Donors	OGG/OPM, Line ministries, UNICEF	Report on implementation of recommendations from the review of legislation on children's rights (2014) published	Legal framework on children's rights in Kosovo
I.1.2	Supplementing/amending the legal framework on children's rights in line with international standards deriving from analysis of revision of legislation	2020 - 2021		1,815	1,815	Budget and donors	Sponsoring Ministries, Line Ministries, Independent Institutions, UNICEF, Save the Children	Approval of legal framework on children's rights in accordance with international standards	Report on the analysis of revision of legislation
I.1.3	Development of bylaws deriving from	2019	12,000	-	-	Budget and donors	OGG/OPM, Line Ministries,	Bylaws deriving from the Law on Child's	Law on Child's Protection

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	the Law on Child's Protection						Independent Institutions, Development partners, UNICEF, Save the Children	Protection approved	
I.1.4	Strengthen institutional capacities to support processes for including children in decision-making	2021			800	Budget and donors (Save the Children)	OPM, Line Ministries, UNICEF, Save the Children, SOS, GIZ, TDH	Institutional representatives possess the necessary knowledge for including children in decision-making	Convention on the Rights of the Child
I.1.5	Increase capacities of responsible institutions for reporting on the status of implementation of Convention on the Rights of the Child (CRC);	2019-2020	6.30	10,000		Budget and donors	Line Ministries (CRC), UNICEF	Responsible institutions possess the knowledge required to develop the national report on implementation of CRC	Convention on the Rights of the Child
I.1.6	Development of the AI which regulates the work, criteria and responsibilities	2021			550	Budget and donors	MLSW, Line ministries	AI developed and approved	Law on social and family services

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	of stakeholders for placing children in residential housing, community based houses 24 hours, for disabled children without family care								
	<b>Overall budget for the Specific Objective I.1:</b>		14,290	11,815	3,165				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		14,290	11,815	3,165				
<b>I.2</b>	<b>Specific objective:</b> Functionalization of mechanisms for children's rights at central level								
<b>1</b>	<b>Indicator:</b> No. of meeting of Inter-ministerial Committee on Children's Rights held in a year;	1		2	2		Inter-ministerial Committee on Children's Rights strengthened		
<b>2</b>	<b>Indicator:</b> Number of meetings of Council on Children's Rights held in a year;	4		4	4		Mechanisms for Children's Rights operational		
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				

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I.2.1	Establishing and functionalization of mechanisms under applicable legislation	2019	3,000			Budget and donors	OGG/OPM (ICRC and CRC), Line ministries	Mechanisms functional	Law on child's protection
I.2.2	Development of regulation on procedures for monitoring and coordination of the system for child's protection and operational procedures for mechanisms for children's rights at central level	2019	3,000			Budget and donors	ZQM/OPM (ICRC and CRC), Line Ministries, SOS	Regulation and standard operation procedures for mechanisms for children's rights at central level approved	Law on child's protection
I.2.3	Building capacities of mechanisms for children's rights	2020-2021		1,200	1,200	Budget and donors (Save the Children)	OGG/OPM (ICRC and CRC), Line ministries, SOS, Save the Children	Mechanisms on Children's rights strengthened	Strategy in the rights of the child and applicable legislation
	<b>Overall budget for the Specific Objective I.2:</b>		6,200	1,200	1,200				

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	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		6,200	1,200	1,200				
<b>I.3</b>	<b>Specific objective:</b> Functionalization of children's rights mechanisms at central level								
<b>1</b>	<b>Indicator:</b> No. of complains submitted by children to OI	5 cases from children 44 cases (broken down by legal category DF - December 2018)							Children are aware of their right to complain
<b>2</b>	<b>Indicator:</b> No. of cases reviewed by OI	33 cases (2018)							OI addresses children's complaints with priority
<b>3</b>	<b>Indicator:</b> % of cases resolved in a year	15 (2018)							Institutions handle the received cases on children's rights with priority
<b>No.</b>	<b>Action</b>	<b>Deadline</b>	<b>Budget</b>			<b>Source of funding</b>	<b>Leading and supporting institution</b>	<b>Output</b>	<b>Reference documents</b>
			<b>2019</b>	<b>2020</b>	<b>2021</b>				
I.3.1	Build capacities of responsible officials of OI for reviewing/investigating, monitoring and reporting violations	2019	5,000			Budget and donors	OI, TDH	Mechanisms within IAP possess the necessary knowledge to review/investigate, monitor and report on	Law on Ombudsperson



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	and realization of children's rights.							violations and realization of children's rights.	
I.3.2	Organization of awareness campaigns for children and parents on their rights to complain in all state institutions	2020		11,100		Budget and donors	OGG/OPM MEST, Line Ministries Municipalities, SOS, donors, CSOs, Save the Children	Parents and children's awareness on their right to complain increased	Relevant applicable legislation
I.3.3	Facilitation of children's access in the complaint mechanisms within OI		7,000			Budget and donors	OI, TDH, Save the Children	Complaint mechanisms accessible and child friendly	Convention on the Rights of the Child, International Standards
I.3.4	Advancing and promotion of the accessible and child friendly model of the complaint mechanism within the institutions responsible for children's rights	2020		1,200		Budget and donors (Save the Children)	Line Ministries  Save the Children	Institutions responsible for child's protection have accessible and child friendly complaint mechanisms	Convention on the Rights of the Child, International Standards

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I.3.5	Setting up the free of charge telephone line for children	2021			50,000	Budget and donors	OGG/OPM, UNICEF, NCCO, FIT, PRAK	Line operational	Law on child's protection
	<b>Overall budget for the Specific Objective I.3:</b>		12,000	12,300	50,000				
	<i>Capital:</i>		0	0	20,000				
	<i>Current:</i>		12,000	12,300	30,000				
<b>I.4</b>	<b>Specific Objective:</b> Prioritization in budget allocation for realization of children's rights								
<b>1</b>	<b>Indicator:</b> % of expenses in pre-university education by levels	Pre university: 3.6% Preschool: 0.1% Preprimary 0.2% Primary: 1.2% Low Secondary: 1.2% High Secondary: 0.9% (MEST: Annual Statistical Report with Educational Indicators 2016/17)				Pre-university: 3.8% Pre-school: 0.3% Preprimary 0.4% Primary: 1.5% Lower Secondary: 1.4% High secondary: 1.2%		Increased public expenses in education	

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	<b>Indicator:</b> Establishing the specific grant for social and family services	No	yes	yes	Budgeting and allocation of funds for social and family services				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
I.4.1	Realization of budget analysis for family investment	2020		2,500		Budget and donors	MF, NCCO, Save the Children	Report on budget analysis published	Law on Budget and the National Strategy for Development
I.4.2	Development and adoption of a sustainable formula for adequate financing of social and family services;	2019	10,000			Donors	MF, MLSW, Save the Children, UNICEF	Formula for adequate financing of social and family services, adopted	Law on social and family services
I.4.3	Increase of institutional capacities for analysing budget trends, sectorial planning and budgeting and reprioritization	2020		2,940		Budget and donors	MF	Sectorial planning and budgeting and reprioritization towards better results for children;	National Strategy for Development

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	towards better results for children;								
	<b>Overall budget for Specific Objective 1.4:</b>		<b>10,000</b>	<b>5,440</b>	<b>0</b>				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		10,000	5,440	0				
<b>I.5</b>	<b>Specific Objective:</b> Advancing monitoring of children's rights								
<b>1</b>	<b>Indicator:</b> Framework of indicators of children's rights adopted	Framework of indicators of children's rights, education and health of mother and child		Framework adopted		Database functional		Integration of the system for monitoring children's rights	
<b>2</b>	<b>Indicator:</b> Report on monitoring the framework of indicators of children's rights, published	Annual report		Annual report		Annual report		Evaluation of the progress on implementation of children's rights	
<b>No.</b>	<b>Action</b>	<b>Deadline</b>	<b>Budget</b>			<b>Source of funding</b>	<b>Leading and supporting institution</b>	<b>Output</b>	<b>Reference documents</b>
			<b>2019</b>	<b>2020</b>	<b>2021</b>				
I.5.1	Completion of the framework of indicators of children's rights	2020		600		Budget and donors	OGG/ZKM, Line ministries,	Framework of indicators approved	Convention on the Rights of the Child

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							UNICEF, Save the Children		
I.5.2	Development of the database for collecting and monitoring indicators on children's rights	2021			2,000	Budget and donors	OGG/OPM, Line ministries, UNICEF	Database functional	Framework of indicators for children's rights
I.5.3	Increased institutional capacities to ensure collection, utilization and analysis of quality data;	2021			1,200	Budget and donors	OGG/OPM, Line Ministries, UNICEF, Save the Children	Institutional officials possess the knowledge required to collect, use and analyse the data	Framework of indicators for children's rights
I.5.4	Annual report on the situation and progress of children's rights "Reporting Charter"	2019-2021	1,000	1,000	1,000	Budget and donors	OGG/OPM, UNICEF	Annual report on the situation of children's rights published	Available sectorial data
I.5.5	Integration of children's rights in the instruments for inspection of provided services	2021				Budget and donors	OGG/OPM, MEST, MH, MJ, MLSW, MAFRD, UNICEF	Inspection instruments have integrated children's rights in accordance with the relevant area	Convention on the Rights of the Child

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	<b>Overall budget for the specific objective 1.5:</b>		1,000	1,600	6,200				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		1,000	1,600	6,200				
	<b>Overall budget for the Action Plan:</b>		43,490	32,355	60,565				
	<i>Capital:</i>		0	0	20,000				
	<i>Current:</i>		43,490	32,355	40,565				
No.	Strategic and specific objectives, indicators and actions	Basic value	Temporary objective [2019]	Aim for the last year [2021]	Result				
<b>II.</b>	<b>Strategic objective:</b> Improvement of local governance for realization of children's rights;								
<b>1</b>	<b>Indicator:</b> No. of municipalities that have developed the local policy framework for children's rights	1	12	20	Children are placed in the agenda of local government priorities				
<b>II.1</b>	<b>Specific objective:</b> Harmonization of policies, restructuring and functionalization of mechanisms for implementation and monitoring of children's rights at local level;								

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1	<b>Indicator:</b> No. of municipalities that have approved and budgeted action plans for the rights of the child;	1 (2017)	5	38	Local Action Plans on Children's Rights harmonized with the National Strategy and Action Plan for the Rights of the Child				
2	<b>Indicator:</b> No. of municipalities that have approved the regulations on the rights of the child;	1 (2017)	7	38	Municipal regulations in line with the policies, strategies and applicable legislation for the Rights of the Child				
3	<b>Indicator:</b> No. of municipalities that have functionalized mechanisms for the rights of the child;	0	7	38	Child's Rights Mechanisms at the local level, functional				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
II.1.1	Development of action plans for children's rights at the municipal level in line with central level policies and municipality specifics;	2019-2021	30,000	30,000	30,000	Budget and donors	MLGA, Municipality, NCCO, UNICEF, Save the Children	Municipalities have adopted Action Plans for Children's Rights	The Strategy and Action Plan for the Rights of the Child and policies at the central

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									level in force
II.1.2	Establishment and functionalization of mechanisms for the rights of the child at local level in accordance with the applicable legislation	2019 - 2021	2,500	2,500	2,500	Budget and donors	MLGA, OGG/OPM, Municipality, Save the Children	Mechanisms for children's rights in the municipality are functional	Law on Child Protection
II.1.3	Development of the training package for children's rights and delivery of training activities through mechanisms at local level	2020-2021		2,210	2,210	Budget and donors	MLGA, Municipality, Save the Children	Mechanisms for the children's rights in municipalities possess the adequate knowledge in line with the training package for the Rights of the Child	Convention on the Rights of the Child, Strategy on children's Rights
	<b>Overall budget for the Specific Objective II.1:</b>		32,500	34,710	34,710				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		32,500	34,710	34,710				
<b>II.2</b>	<b>Specific objective:</b> Improve coverage and quality in childcare services;								



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1	<b>Indicator:</b> No. of the cases referred by health teams within the home visits program;			2% 244			Early identification and prevention of risks that endanger the well-being and development of the child		
2	<b>Indicator:</b> No. of children within the social assistance family referred for provision of other services;						Provision of equal opportunities for all children		
3	<b>Indicator:</b> The number of new retirement families for children without parental care	45		50		55	Children are provided with family-based services		
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
II.2.1	Perform home visits for children and mothers in a coordinated cross-sectoral manner	2019-2021	25, 000	25, 000	25,000	Budget and donors	MH, Line Ministries, UNICEF	Home visits for children and mothers are organized in all municipalities	Health Sector Strategy GAWP NPSAA

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II.2.2	Capacity building for providing services according to the minimum standards for children in need of protection	2019-2021	550	550	550	Budget and donors	MLSW, MH, UNICEF, OFAP	Report on delivered training activities	Minimum standards for children in need of protection
II.2.3	Organization of the conference and workshops for strengthening alternative care services	2019	850			Budget and donors	MLSW, OGG/OPM, UNICEF, OFAP	Conference and workshop organized	Law on social and family services
II.2.4	Promotion of quality childcare alternative services	2020		15,000		Budget and donors	MLSW, UNICEF, OFAP	Increase the quality of alternative childcare services	Law on social and family services
II.2.5	Development of a catalogue of service providers and listing of types of social services	2020		1,500		Budget and donors	MLSW, OFAP	Increase the quality of alternative childcare services	Law on social and family services
II.2.6	Capacity building in juvenile support programs after their release from prison	2019-2021	3,000	3,000	3,000	Budget and donors	Probation service, UNICEF, Twinning Project	Reports on trainings for juvenile support programs	Juvenile Justice Code

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	or Correctional Training Centre								
	<b>Overall budget for the Specific Objective II.2:</b>		29,400	45,050	28,550				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		29,400	43,550	28,550				
	<b>Overall budget for the Action Plan:</b>		61,900	79,760	63,260				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		61,900	79,760	63,260				
No.	Strategic and specific objectives, indicators and actions	Basic value		Temporary objective [2019]	Aim for the last year [2021]	Result			
<b>III.</b>	<b>Strategic objective:</b> Involving and empowering children in decision-making;								
<b>1</b>	Indicator: No. of children who have participated in drafting policies on children's rights;	70		140	500	Children enjoy the right to participate			

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2	Indicator: Number of children's rights policies drafted with the participation of children;	3	7	15	Government priorities developed with and for children				
<b>III.1</b>	<b>Specific objective:</b> Participation of children in decision-making at central and local level is ensured through sustainable mechanisms								
1	<b>Indicator:</b> AI regulating the participation of children at local and central level;	0	Approved		Local legislation guarantees the child's right to participate				
2	<b>Indicator:</b> No. of municipalities that have functionalized the mechanisms for child participation	0	7	38	The voice of children is heard by the local government				
3	<b>Indicator:</b> Mechanism for participation of children at the central level is functional	no	yes	yes	The voice of children is heard by the Government of the Republic of Kosovo				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
III.1.1	Review and evaluation of existing mechanisms for participation of	2019	10,000			Budget and donors	OGG/OPM, MEST, Save the Children, KYC	Report on existing mechanisms for children finalized	Law on Pre-university education

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	children at central and local level;								
III.1.2	Drafting and approving the AI regulating the participation of children at the local and central level	2019 - 2021	1,166.666	1,166.66	1,166.66	Budget and donors	OGG/OPM, MEST, KYC, Save the Children	AI regulating the participation of children at local and central level adopted	Convention on the Rights of the Child and the Law on Pre-University Education
III.1.3	Ensuring the participation of the Kosovo Student Council and ROR in the process of drafting policies and legislation on children's rights	2019-2021	300	300	300	Budget and donors	OGG/OPM, Line Ministries, KYC, Save the Children	Children have been consulted when drafting policies and legislation on their rights	Convention on the Rights of the Child
III.1.4	Informing and empowering children for their right to participate in decision-making processes	2019-2021	5,000	5,000	5,000	Donors (Save the Children)	MEST, OGG/OPM, SOS, KYC, Save the Children, GIZ	Advancing the knowledge of children on their right to participation	Convention on the Rights of the Child

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III.1.5	Organizing educational sessions for families, parents, educators, teachers on children's rights and responsibilities;	2019-2021	50,000	50,000	50,000	Donors (Save the Children)	MEST, OGG/OPM, SOS, KEC, Save the Children	Report on the realization of sessions in MEST and OGG/OPM	Convention on the Rights of the Child and applicable legislation
	<b>Overall budget for the Specific Objective III.1:</b>		<b>66,466.66</b>	<b>56,466.66</b>	<b>56,466.66</b>				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		66,466.66	56,466.66	56,466.66				
<b>III.2</b>	<b>Specific objective:</b> Strengthening the education system in the development of children's competences to participate in decision-making;								
<b>1</b>	<b>Indicator:</b> Report on analysis of the level of children participation in decision-making;	0		1	1		Strengthen the participation of children in decision-making at and through schools		
<b>2</b>	<b>Indicator:</b> No. of teachers and management staff trained;	500		1000	3000		Teachers recognise the right of child to participate		
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				

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III.2.1	Analysis of the current state of child participation in school decision-making	2019-2020	5,000	5,000		Donors	MEST, KEC, Save the Children	The analysis report finalized	Law on pre-university education
III.2.2	Extent of the implementation of INDEX for inclusion in schools	2019-2021	5,100	5,100	5,100	Budget and donors	MEST, Save the Children	Monitoring report, annual work reports	Law on Pre-university education KESP 2017-2021 Action plan on inclusion of students in pre-university education 2016-2020.
III.2.3	Organization of information sessions with children, teachers and school management staff on the importance of and to increasing the participation of children in decision-making processes	2019-2021	15,000	15,000	15,000	Budget and donors	MEST, GIZ, Save the Children	Increased number of children involved in decision-making processes	Convention on the Rights of the Child, Law on Pre-university education

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	<b>Overall budget for the specific objective III.2:</b>		25,100	25,100	20,100				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		25,100	25,100	20,100				
<b>III.3</b>	<b>Specific objective:</b> Empowering children to develop knowledge for monitoring and reporting on children's rights;								
<b>1</b>	<b>Indicator:</b> No. of children trained to monitor and report on their rights	0		0	150		Children freely express their views of their rights		
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
III.3.1	Development of a child friendly version of selected indicators	2020		1,000		Budget and donors	OGG/OPM, UNICEF, Save the Children	The child friendly version of the selected indicators for Children's rights published	Framework for Child Rights Indicators
III.3.2	Building of capacity of child representatives for monitoring and reporting	2020		5,000		Budget and donors	OGG/OPM MEST, SOS Save the Children	Training for monitoring and reporting of their rights organized	AI regulating the participation of children at local and central



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									level adopted
III.3.3	Drafting and publication of the report by children	2021			5,000	Budget and donors	OGG/OPM MEST, Save the Children	Children's Rights Monitoring Report drafted by children representatives	AI regulating the participation of children at local and central level adopted
	<b>Overall budget for the Specific Objective III.2:</b>		0	6,000	5,000				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		0	6,000	5,000				
	<b>Overall budget for the Action Plan:</b>		91,566.66	87,566.66	81,566.66				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		91,566.66	87,566.66	81,566.66				

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No.	Strategic and specific objectives, indicators and actions	Basic value	Temporary objective [2019]	Aim for the last year [2021]	Result
<b>IV.</b>	<b>Strategic objective:</b> Inclusion of children in integrated services for early childhood education and development;				
<b>1</b>	<b>Indicator:</b> Gross Enrolment Rate in preschool and pre-primary education (age 3- <6 years);	34% (MEST 2016/17)	40%	50%	Ensuring access and inclusion of children in preschool and pre-primary education
<b>2</b>	Percentage of children aged 36-59 months who, in the development aspect, meet at least three of the four following criteria: literacy and numeracy, physical, social-emotional and learning aspects	83.4%	86%	90%	Develop the child's full potential, mental and physical abilities
<b>IV.1</b>	<b>Specific objective:</b> Prioritization of Early Childhood Development by the Council for the Rights of the Child;				
<b>1</b>	<b>Indicator:</b> Pre-primary education compulsory by law;	No	Adopted		Local legislation in accordance with international standards
<b>2</b>	<b>Indicator:</b> Integrated Financial Plan for	No	Adopted		Funds for Early Childhood Development are budgeted and allocated

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Early Childhood Development									
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
IV.1.1	Development of dynamic plan for revision and oversight of ECD policies	2019	500			Budget	OGG/OPM, MEST, Line ministries, Save the Children	Dynamic plan developed	Law on Preschool Education; Early Childhood Development and learning Standards 0-6
IV.1.2	Financial analysis for the implementation of compulsory pre-primary education under the transitional provision of the law on pre-university education (04 / L-032)	2019	10,000			Budget and donors	MEST, MED, Save the Children	Analysis conducted under the transitional provision of the Law on Pre-University Education (04 / L-032)	Law on Pre-university education (04/L-032) and Law on Preschool education;
IV.1.3	Review of Law no. 02/L-52 on Preschool education - on the criteria for the establishment	2019-2020	1,500	1,500	-	Budget and coordinators	MEST	Licensing private kindergartens according to the defined criteria	Law no. 02/L-52 on preschool education and Law no. 06/L -

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	and licensing of private kindergartens								016 on Business Organizations
IV.1.5	Drafting the Integrated Financial Plan for Early Childhood Development	2019-2020	5,000	5,000		Budget and donors	Inter-Institutional Council/Group, Development Partners	Integrated financial plan developed	Law on protection of the child, Law no. 02/L-52 on pre-university education, Standards on ECDL
	<b>Overall budget for the Specific Objective IV.1:</b>		<b>17,000</b>	<b>6,500</b>	<b>0</b>				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		17,000	6,500	0				
<b>IV.2</b>	<b>Specific objective:</b> Increase investment and ensure inclusion of children in preschool and pre-primary education, including alternative programs;								
<b>1</b>	<b>Indicator:</b> No. of community-based centres				15	20			Increased number of community-based centres
<b>2</b>	<b>Indicator:</b> No. of children with disabilities included	Total: 315 Preschool: 9 Preprimary: 11			Reduce by 2% from initial value	Reduce by 5% from initial value			Increased inclusion of children with disabilities in pre-school education

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	in preschool education (in resource centres);	Primary :: 97 Medium Low: 100 Medium High: 101 (MASHT - SMIA 2017/18)							
<b>3</b>	<b>Indicator:</b> No. of children from Roma, Ashkali and Egyptian communities involved in preschool education;	1 in preschool 587 in pre-primary (MEST 2016/17) Update the date MEST						Increased inclusion of children from Roma, Ashkali and Egyptian communities in pre-school education	
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
IV.2.1	Development of plan and cost estimation for profiling and systemizing teachers, mentors, inspectors, in the preschool education service	2020		2,000			MEST	Cost assessment plan developed	Kosovo Education Strategic Plan 2017-2021
IV.2.2	Review of the Specific Education Grant formula, considering the specifics of the pre-school education level	2019	2,000				MEST, Save the Children	The formula revised in accordance with the specifics of the pre-school education level	Law on Pre-university education

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IV.2.3	Awareness raising campaign to increase the inclusion of children with disabilities in pre-school education	2020		4,000		Budget and donors	MEST, UNICEF, Save the Children	Increasing the number of children with disabilities in preschool education	Law on Pre-university education
IV.2.4	Awareness raising campaign to increase the inclusion of Roma, Ashkali and Egyptian children in pre-school education	2020		4,000		Budget and donors	MEST, UNICEF, Save the Children	Increasing the number of children from Roma, Ashkali and Egyptian communities in pre-school education	Law on Pre-university education
	<b>Overall budget for the Specific Objective IV.2:</b>		2,000	10,000	0				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		2,000	10,000	0				
<b>IV.3</b>	<b>Specific objective:</b> Improve the quality assurance system of services in ECD;								
<b>1</b>	<b>Indicator:</b> No. or % of children assessed according to the national framework of ECDLS;	0			No	Approved	Developing and advancing the education of children from early childhood according to the applicable standards		

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No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
2	Indicator: No. of staff trained on preschool education;	400		450		550	The educational staff possesses the adequate knowledge to develop the curricula according to the applicable legislation and standards		
IV.3.1	Increase the capacity of education inspectors to oversee early childhood education services	2019-2021	840	840	840	Donors	MEST, Save the Children GIZ,	Education inspectors have attended the necessary training for the development of early childhood education	Law No. 06/L -046 on education inspectorate and CRC
IV.3.2	Capacity building of educational staff for working with children with disabilities in line with applicable legislation, policies and standards	2019-2021	1,050	1,050	1,050	Budget	MEST, Municipalities, Save the Children	The educational staff has attended the necessary training for implementation of legislation, policies and standards	Applicable legislation, policies and standards
IV.3.3	Development of national framework for evaluation of children, in line with ECDLS	2021			15,000		MEST, Municipalities, UNICEF, Save the Children	National framework for evaluation of children, in line with ECDLS drafted	Early Childhood Development and Learning Standards

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IV.3.4	Review the licensing, reporting and monitoring system of private preschool institutions	2019-2021	10,000	10,000	10,000		MEST, UNICEF	The formula revised in accordance with the specifics of the pre-school education level	Law on pre-university education
IV.3.5	Evaluation of new community-based models and development of a policy for their expansion (Partnership between the community and the municipality, Partnership between private institutions and the municipality).	2019	10,000				MEST, Save the Children	The policy for expanding the new community-based models	Law on pre-university education
IV.3.6	Drafting and approval of the AI on child healthy nutrition	2019	1,000			Budget and donors	MEST, UNICEF, Save the Children	AI on Child healthy nutrition approved	Law on pre-university education
IV.3.7	Defining the menu and recommendations for healthy nutrition	2019	10,000			Budget and donors	MEST, UNICEF, Save the Children	Menu for healthy nutrition of children in pre-school and	Law on pre-university education and Law No. 04/L-



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	of children in preschool and school institutions							school institutions defined	125 on health
	<b>Overall budget for the specific objective IV.2:</b>		32,890	11,890	26,890				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		32,890	11,890	26,890				
	<b>Overall budget for the action plan:</b>		51,890	28,390	26,890				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		51,890	28,390	26,890				
No.	Strategic and specific objectives, indicators and actions	Basic value	Temporary objective [2019]		Aim for the last year [2021]	Result			
<b>V.</b>	<b>Strategic objective:</b> Improving children's health, protection and well-being to achieve their full potential;								
<b>1</b>	<b>Indicator:</b> Percentage of children aged 5-17 years engaged in work (SDG 8.7.1)	10.7% (MICS 2013-14)	8%		2%	Protecting children from economic exploitation			

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2	<b>Indicator:</b> Percentage of children aged 1 to 14 who have experienced psychological or physical violence during the last month (SDG 16.2.1)	61.4% (MICS 2013-14)	50%	30%	Children enjoy the right to be free from violence				
<b>V.1</b>	<b>Specific objective:</b> Prevention, protection and reintegration of children involved in heavy and hazardous types of work;								
1	<b>Indicator:</b> Identified no. of children involved in heavy and hazardous types of work;				Preventing and prohibition of inclusion of children in heavy and hazardous work				
2	<b>Indicator:</b> No. of children benefiting from reintegration services;				Children have received the necessary services and have been reintegrated in the society				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
V.1.1	A media campaign for reporting children involved in heavy and hazardous types of work	2019	15,000			Budget and donors	MLSW, TDH	Increased number of reporting of children involved in heavy and hazardous work	Law on protection of the child

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V.1.2	Capacity building of institutional officials for Operation Standard Procedures for Monitoring of Child Labour in the Municipality	2019	3,000				MLSW, TDH	Institutional officials have attended the necessary training for "Operational Standard Procedures"	Operation Standard Procedures for monitoring child labour in Municipality
V.1.3	Modify and update the social services database for children involved in heavy and hazardous work	2019	5,000			Budget ad donors	MLSW, TDH	Database functional	Law on social and family services
V.1.4	Capacity Building for case Identification and completion of the Social Services Database at the Centres for Social Work	2019	12,000			Budget and donors	MLSW, TDH	Social Workers at the CSW have attended the necessary training to identify and feed in the database for children involved in heavy and hazardous work	Law on social and family services and Law on protection of the child
V.1.5	Establishment of day care centres for the	2020		15,000		Budget and donors	MLSW, TDH	Day care centres for the treatment and	ILO Convention 182, Law

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	treatment and reintegration of children involved in heavy and hazardous work (Prishtina, Prizren)							reintegration of children involved in heavy and hazardous work, functional	on protection of the child
V.1.6	Inclusion families of children identified in heavy and hazardous work in programs with active labour market measures	2020-2021		5,000	5,000	Budget and donors	MLSW, UNDP, TDH	Increased number of families of children identified in heavy and hazardous work who have benefited from the programs with active labour market measures	Law on family
V.1.7	Strengthening Students' Councils for identifying and reporting children in heavy and hazardous work	2020-2021		5,000	5,000	Donors	MEST, OGG/OPM KYC	Students Councils possess adequate knowledge for identification and reporting of children involved in heavy and hazardous work	Law on pre-university education

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	<b>Overall budget for the Specific Objective V.1:</b>		35,000	25,000	10,000				
	<i>Capital:</i>		0	15,000	0				
	<i>Current:</i>		35,000	10,000	10,000				
<b>V.2</b>	<b>Specific objective:</b> Strengthening of comprehensive and integrated services for children with disabilities;								
<b>1</b>	<b>Indicator:</b> Number of children with disabilities identified through hoe visits								Early identification and prevention of risks endangering the well-being and development of children with disabilities
<b>2</b>	<b>Indicator:</b> Number of functional community based rehabilitation centres;	3		11		14			Rehabilitation and integration of children with disabilities in the community
<b>No.</b>	<b>Action</b>	<b>Deadline</b>	<b>Budget</b>			<b>Source of funding</b>	<b>Leading and supporting institution</b>	<b>Output</b>	<b>Reference documents</b>
			<b>2019</b>	<b>2020</b>	<b>2021</b>				
V.2.1	Strengthening mechanisms for early identification of children with disabilities through home visits for mothers and	2019-2021	3,333.33	3,333.33	3,333.33	Budget and donors	MH, UNICEF, Save the Children	Mechanisms possess adequate knowledge for early identification children with disabilities through home	Law on the protection of child and the home visits programme "care for mothers

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	children and referral of cases as needed							visits for mothers and children and referral of cases as needed;	and children”
V.2.2	Organizing workshops at local and central level to promote the model and the need for sustainable financial support of community-based rehabilitation centres (CBRC)	2019-2021	3,333.33	3,333.33	3,333.33	Budget and donors	MLSW, OGG/OPM, UNICEF, HANDIKOS, Save the Children	Workshops at local and central level to promote the community-based rehabilitation centres organized	Model for sustainable financial support of community-based rehabilitation centres (CBRC)
V.2.3	Development of the community-based model of day-care centres for children with disabilities for the treatment and rehabilitation of children with disabilities	2020		15,000		Budget and donors	MLSW, DSHNS, CSW, HANDIKOS, PEMA, Save the Children	Model of day-care centres for children with disabilities	Convention on persons with disabilities
V.2.4	Implementation of the instrument for assessment of children with	2019-2021	30,000	3,000	3,000	Budget and donors	MEST, MH, MLSW, CSW, Save the Children, UNICEF	Analysis on the evaluation of implementation of the instrument for	Law on pre-university education; National plan on the

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	disabilities, based on the International Classification of Functionality (Piloting in 7 Municipalities)							PAK based on ICF, developed	rights of persons with disabilities 2018-2020; Action plan for inclusion of students with special needs in pre-university education 2016-2020
V.2.6	Development of a data collection model and a central data base for children with disabilities	2019	40,000			Budget and donors	OGG/OPM MEST, Save the Children, UNICEF	Model defined	Convention on persons with disabilities
	<b>Overall budget for the Specific Objective V.2:</b>		76,666.66	24,666.66	9,666.66				
	<i>Capital:</i>		0	15,000	0				
	<i>Current:</i>		76,666.66	9,666.66	9,666.66				

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V.3 Specific objective: Preventing and protecting children from violence and negative phenomena;									
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
1	Indicator: Number of cases of violence identified in schools	42 cases reported (2016/17)						Development of a society where children's rights are respected and protected	
2	Indicator: Number of new cases of narcotics abuse under 18 years of age	0						Prevention and treatment of cases of child narcotics users	
V.3.1	Organization of the conference on health promoting schools	2019	3,000			Budget and donors	MEST	The conference "Health promoting schools" organized	Programme on health promoting schools, according to WHO concept
V.3.2	Organization of an awareness raising campaign for protection of children from the use of alcohol and smoking	2020		30,000		Budget and donors	MH, MTI, MEST, MIA	Children under the age of 18 are not sold cigarettes and alcohol	Law No. 04/L-156 on tobacco control, Law on protection of the child



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V.3.3	Organization of the awareness raising campaign to prevent violence against children	2019-2021	30,000	30,000	30,000	Budget and donors	OGG/OPM, SCH, GIZ	The wider public possesses knowledge about the importance of treatment children without violence	Law on protection of the child; GRK (21/2013) Protocol; for prevention of violence in pre-university education institutions
V.3.4	Organization of trainings, information sessions to promote peer mediation as an approach to address problems, conflicts, bullying and violence in schools and neighbourhoods	2020-2021		3,000	3,000	Budget and donors	MEST, OGG/OPM, OFAP, KEC	Children use good communication to resolve conflicts	GRK (21/2013) Protocol; for prevention of violence in pre-university education institutions
V.3.5	Revision of policies related to the sexual abuse and exploitation of children	2020		3,000			MJ, MIA, OGG/OPM,	Report on the analysis of child abuse and sexual exploitation policies, drafted	Applicable policies on child abuse and sexual exploitation

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V.3.6	Capacity Building of Institutional Officials for Implementation of the Protocol on Prevention, Referral and Treatment of Violence in Pre-University Education Institutions, Focusing on Peer Violence and Digital violence/ through ICT equipment	2019-2021	5,000	5,000	5,000	Donors	OGG/OPM, MEST, MLSW, KP, Save the Children	Institutional officials representing the responsible institutions possess adequate knowledge to implement GRK (21/2013)	GRK (21/2013) Protocol; for prevention of violence in pre-university education institutions
V.3.7	Establishment of rehabilitation and reintegration centre for young users of narcotic substances	2019	30,000	10,000	10,000	Budget and donors	MH, NIPH	Rehabilitation centre established Number of young users of narcotic substances treated	Convention on the Rights of the Child; Law on health;
V.3.8	Establishing specialized support groups for children who use narcotics, tobacco and alcohol	2020		10,000	10,000	Budget and donors	MH, NIPH	Specialized groups established for children who use narcotics, tobacco and alcohol. The number of	Convention on the Rights of the Child; Law on health

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								children who use narcotic substances, tobacco and alcohol.	
V.3.9	Establishing support groups among young people to promote a healthy lifestyle	2021		6,500	6,500	Budget and donors	MH, NIPH, MEST, SOS	Support groups established among young people to promote a healthy lifestyle. The number of young people who support the promotion of a healthy lifestyle	Convention on the Rights of the Child; Law on health
	<b>Overall budget for the specific objective 1.2:</b>		68,000	97,500	64,500				
	<i>Capital:</i>		30,000	10,000	13,000				
	<i>Current:</i>		38,000	84,500	51,500				
<b>V.4</b>	<b>Specific objective:</b> Ensuring access to justice for children and prevention of delinquency								
<b>1</b>	<b>Indicator:</b> Approval of the statement on the reform 'access	no		No	Approved	Child friendly justice system			

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	to justice for all children';								
<b>2</b>	<b>Indicator:</b> Number of children who have benefited from free legal services;							Justice system accessible for children	
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				
V.4.1	Organization of workshops and the central conference on the needed reform for shifting from the juvenile justice system to a system that is based on equality and access to justice for all children	2021	5,000	5,000	10,000	Budget and donors	OGG/OPM, MJ, UNICEF	Development of the statement and policy document on further strengthening of the "Access to justice for all children" system	Policy documents and guidelines developed by EU/EC and UNICEF
V.4.2	Organization of awareness raising activities to strengthen children to seek and realize their rights and to ensure the free legal services	2021	10,000	10,000	10,000	Budget and donors	ANJF, OI, KBA, MK, UNICEF	Children benefit from free legal assistance and services	Law on ANJF and Law No. 05/L -019 on Ombudsperson

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V.4.3	Capacity building of the mechanism at local level for early identification, prevention and treatment of children's asocial and delinquent behaviour	2021	20,000	20,000	30,000	Budget and donors	MED, CSW, KP, NGO, Youth groups, Media, UNICEF	The mechanism at local level is functional	Juvenile Justice Code, Law on protection of the child, GRK (21/2013) Protocol; for prevention of violence in pre-university education institutions
V.4.4	Capacity building of professionals for implementation of the concept of justice and child friendly services	2020	10,000	10,000	10,000	Budget and donors	MJ, Academy of Justice, KP, UNICEF	Guideline for friendly justice is approved	Juvenile Justice Code, Convention on the Rights of the Child, EC Guideline on Friendly Justice
V.4.5	Further strengthening of restorative justice	2021	20,000	20,000	30,000	Budget and donors	MJ, PSK, CSK, CSW, UNICEF	Programmes updated	Juvenile Justice Code, Law on

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	and the implementation of re-socialization and reintegration programs								execution of criminal sanctions, Post-release care program
	<b>Overall budget for the specific objective V.4:</b>		65,000	65,000	90,000				
	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		65,000	65,000	90,000				
<b>V.5</b>	<b>Specific objective:</b> Raising public awareness on better parenting;								
<b>1</b>	<b>Indicator:</b> No. of parents who have received counselling on better parenting								Children grow up in an environment of happiness, love and understanding that encourages development of the full potential of the child
<b>2</b>	<b>Indicator:</b> % of population possessing adequate knowledge for good parenting	6% (ASK 2014)		10%		20%			People possess adequate knowledge on parenting responsibilities and on the needs of children for development and education
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Output	Reference documents
			2019	2020	2021				

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V.5.1	Awareness raising campaign for protection of children from passive smoking and the risks of smoking during pregnancy	2019-2021	5,000	5,000	5,000	Budget and donors	MH, Save the Children	Wider public is aware about protecting children from passive smoking	Law no. 04/L-125 on health
V.5.2	Development and implementation of programmes for good parenting	2019-2020	15,000	15,000		Budget and donors	MEST, MH, Save the Children	Programmes for good parenting developed	Convention on the Rights of the Child
V.5.3	Raising awareness of fathers on their role in child's development	2020	5,000			Budget and donors	OGG/OPM, SOS, Save the Children	Fathers possess adequate knowledge about their responsibility on child's development	Law on family; Convention on the Rights of the Child
V.5.4	Good parenting counselling for parents	2019-2021	5,000	5,000	5,000	Budget and donors	MH, OFAP, SOS, Save the Children	Parent are provided adequate counselling for good parenting	Law no. 04/L-125 on health, Convention on the Rights of the Child
	<b>Overall budget for the Specific Objective V.5:</b>		30,000	25,000	10,000				

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	<i>Capital:</i>		0	0	0				
	<i>Current:</i>		30,000	25,000	10,000				
	<b>Overall budget for the Action Plan:</b>		<b>274,667</b>	<b>274,667</b>	<b>274,667</b>				
	<i>Capital:</i>		30,000	43,000	13,000				
	<i>Current:</i>		<b>274,667</b>	<b>274,667</b>	<b>274,667</b>				





