



Republika e Kosovës- Republika Kosova - Republic of Kosovo

Government - Vlada - Government

Office of the Prime Minister - Ured Premijera - Office of the Prime Minister

Office for Good Governance / Office for Good Governance

Action Plan for the Rights of Persons with Disabilities in the Republic of Kosovo 2021-2023

September, 2021

HEALTH									
No.	Strategic and specific objectives, indicators and actions	Baseline value	Interim Objective [2022]	Last year's goal [2023]	Outcome				
I.	Strategic objective: <i>Strategic Objective 1: Improvement of the provision of health services for Persons with disabilities</i>								
I.1	Specific objectives: <i>Capacity building of health personnel for the provision of health services</i>								
1	Indicator: Analysis report	0%	30%	60%	70%				
2	Indicator: • Medical staff training curricula containing specifics on Persons with Disabilities	20%	40%	70%	80%				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.1.1	Providing health services for persons with disabilities in the framework of home visits	2022 2023		Not planned	7500	MoH	MoH / NIPHK MFMC	Number of health cards for the type of disability.	Law no. 04 / L-125 on Health
I.1.2	Vaccination of persons with disabilities with the seasonal flu vaccine	2021 2022 2023	No additional costs	No additional costs	No additional costs	MoH	MoH / NIPHK MFMC	Number of vaccinated persons with disabilities.	LAW NO. 07 / L-006 On Preventing and Combating the COVID-19 Pandemic in the Republic of Kosovo
I.1.3	Compilation of materials for health promotion for persons with	2022 2023		2500	2500	IPH	MFMC	Number of trainings organized for health education.	Law no. 04 / L-125 on Health

	disabilities and health education for health workers						NGO, Potential Donors	Number of educational materials distributed.	
I.1.4	Realization of health services to PWDs	2021 2022 2023	No cost	No cost	No cost	MoH / IPH	MFMC KHUCS	Results published from questionnaires completed by PWDs on health service satisfaction.	Law no. 04 / L-125 on Health
I.1.5	Trainings for nursing staff and support staff on the topics of access and treatment of persons with disabilities	2022 2023		10,000	10,000	PHC	PHC NIPHK	Number of completed trainings. Trained nurses.	Report on the trainings provided
I.1.6	Coordination of activities with MLSW	2021 2022 2023	No cost	No cost	No cost	MoH	MoH MLSW	Number of implemented activities.	Law no. 04 / L-125 on Health
	Overall Budget for Specific Objective I.1:		0	12,500.00	20,000.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		0	12,500.00	20,000.00				
I.2	Specific Objective: Early detection and identification of disability in the prenatal, natal and postnatal period								
1	Indicator: Early detection and identification of disability in the prenatal, natal and postnatal period		0%		30%		50%		100%
2	Indicator : Prenatal diagnosis with laboratory operation		0%		30%		50%		100%
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				

I.1.2	Conducting research in the field of health conditions associated to PWDs.	2022-2023		25,000		MoH NIPHK	MoH NIPHK	Completed lists based on the essential needs of PWDs.	Law no. 04 / L-125 on Health
I.2.2	Implementation of a health education program for parents in detecting the causes that result in disability.	2021 2022 2023	Withi n the Budge t of HUCS K, KPSH and NIPH K	Withi n the Budge t of HUCS K, KPSH and NIPH K	Within the Budget of HUCS K, KPSH and NIPH K	MoH	MoH, NIPHK PHC	Number of implemented activities.	Report on implemented activities
	Overall Budget for Specific Objective I.2:		0	25,000 .00	0				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		0	25,000 .00	0				
I.3	Specific Objective: Increase the provision of health services for persons with disabilities.								
1	Indicator: Functional Spinal Unit	0%		25%		55%		90%	
2	Indicator: Essential list meets the needs of Persons with Disabilities	0%		25%		55%		90%	
No.	Action	Deadli ne	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				

I.3.1	Needs research on completing the essential list of medicines.	2021 2022 2023	No cost	No cost	No cost	UCCK	UCCK	Essential lists based on essential needs for PWDs according to research results.	Law no. 04 / L-125 on Health
I.3.2	Continuation of providing examinations (Mammography and PAP test) for women with disabilities	2021 2022 2023	No cost	No cost	No cost	UCCK	UCCK	Number of examinations performed for women with disabilities.	Law no. 04 / L-125 on Health
I.3.3	Oral hygiene care for children with disabilities	2021 2022 2023	No cost	No cost	No cost	UCCK	UCCK	Number of examinations of persons with disabilities (children) for oral hygiene.	Law no. 04 / L-125 on Health
I.3.4	Drafting SOPs for specific health treatment for persons with disabilities	2022		No additional costs			MoH	SOPs drafted and implemented	Law No.04 / L-190 on medical products and equipment
I.3.5	Compilation of an information circular for the notification of health institutions with the number of the center for the provision of services in sign language	2022		No additional costs		MoH	MoH	Approved circular and dissemination to health institutions	Report on services provided
I.3.6	Conducting Community visits for health promotion and education for PWDs	2022- 2023		7500 €	7500 €	PHC	PHC	Number of visits made at least once a year to organize community visits	Law no. 04 / L-125 on Health
	Overall Budget for Specific Objective I.3:			7500.00	7500 €				
	<i>Of which capital:</i>			0	0				

	<i>Of which current:</i>			7500.0 0	7500 €				
	<i>Overall Budget for Strategic Objective 1:</i>	0		45,000 .00	27,500. 00				
	<i>Of which capital:</i>	0		0	0				
	<i>Of which current:</i>	0		0	0				
SOCIAL WELFARE AND EMPLOYMENT									
No.	Strategic and specific objectives, indicators and actions	Baseline value	Interim Objective [2022]	Last year's goal [2023]	Outcome				
I.	Strategic Objective: Functional and genuine welfare and social security system as well as the provision of equal opportunities for the employment of persons with disabilities								
I.1	Specific objectives: Extent of services in the community								
1	Indicator: Quality services in residential centers	10	12	14	15				
2	Indicator: Social services at the municipal level by contracted associations	2	4	6	10				
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.1.1	Implementation of the Pension Scheme for persons with disabilities, aged 18-65 years.	2021 2022 2023	17,650 ,000.0 0	17,650, 000.00	17,650 ,000.0 0	BRK	MFLT -DPs.	Number of beneficiaries of the Pension Scheme for persons with disabilities, aged 18-65.	Law no. 2003/15 for the Social Assistance Scheme in Kosovo

I.1.2	Implementation of benefit and compensation schemes	2021 2022 2023	€ 67,000	€ 67,000	€ 67,000	BRK	MFLT	Paid support, through pension schemes and compensations	Law no. 2003/15 for the Social Assistance Scheme in Kosovo
I.1.3	Implementation of Law 03 / L-022 on Material Support for Families of Children with Permanent Disabilities	2021 2022 2023	3,600,000.00 €	3,600,000.00 €	3,600,000.00 €	BRK	MFLT-DP	Applied provisions of Law 03 / L-022	Law 03 / L-022 on Material Support for Families of Children with Permanent Disabilities
I.1.4	Implementation of the Scheme for; Compensation for the Blind.	2021 2022 2023	5,252,000.00	5,252,000.00	5,252,000.00	BRK	MFLT -DPs. Pension Offices	Number of beneficiaries of the Scheme for; Compensation for the Blind.	Law no. 04 / L - 092 for the Blind
I.1.5	Implementation of the Scheme for; Compensation for Paraplegic and Tetraplegic Persons.	2021 2022 2023	€ 10,176,380.00	€ 10,176,380.00	€ 10,176,380.00		MFLT -DPs Pension Offices	Number of beneficiaries of the Scheme for; Compensation for Paraplegic and Tetraplegic Persons.	Law no. 05 / L -067 on the Status and Rights of Paraplegic and Tetraplegic Persons
I.1.6	Drafting bylaws for the implementation of the Comprehensive Law on Disability	2021 2022 2023	No additional costs	No additional costs	No additional costs		MFLT Pension Offices	Drafted acts	Comprehensive Disability Law
I.1.7	Training of the Bio-Psycho-Social Commission on the uses of the IFC instrument	2021 2022 2023	No additional costs	No additional costs	No additional costs		MoH MES MFLT FKAK OGG	Number of trainings	Convention on the Rights of Persons with Disabilities

I.1.8	Continuation of the provision of services in residential centers (IHI)	2021 2022 2023	1,100, 000.00	1,100,0 00.00	1,100, 000.00	BRK	Municipalities: Shtime Ferizaj, Vushtrri, Kamenice Deçan, Gracanica Lipljan MLSW donor	Number of services in residential centers (IHI)	Law no. 02 / L-17 for Social and Family Services
I.1.9	Individual and NGO licensing for the provision of social services for persons with disabilities.	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs		MFLT	Number of licensed associations for social services	LAW no. 04 / L-57 For Freedom of Association in Non-Governmental Organizations
I.1.10	Strengthen the monitoring and inspection mechanism for the services and funds of the beneficiary organizations	2021 2022 2023	No Budgetary costs	No Budgetary costs	No Budgetary costs		MFLT	Empowered mechanisms for monitoring and inspection	Annual Report on Financial Support to NGOs
	Overall Budget for Specific Objective II.1:		37,845,380.00	37,845,380.00	37,845,380.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		37,845,380.00	37,845,380.00	37,845,380.00				

I.2 Specific objective: Creating equal employment conditions for PWDs									
1	Indicator: Implementation of the Law on Training, Rehabilitation and Employment of PWDs	10%		20%		25%		30%	
No.	action	Deadli ne	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.2.1	Providing Services for PWDs in Career Services	2021 2022 2023	€ 200,00 0	€ 200,000	€ 200,00 0	BRK	MFLT EARK Donors	Number of persons with disabilities trained in CS	Law No.03 / 019 on Training, Professional Rehabilitation and Employment
I.2.2	Strengthening the labor inspectorate to monitor the implementation of Law No. 03/01 on Training, Rehabilitation and Employment	2021 2022 2023	No Budge tary costs	No Budget ary costs	No Budg etary costs		MFLT IP	Implementation of the goal	Law No.03 / 019 on Training, Professional Rehabilitation and Employment
I.2.3	Mediation of PWDs in employment	2021 2022 2023	300,00 0.00 €	300,000 .00 €	300,00 0.00 €	BRK	MFLT EARK DONOR Municipality DPOS	Number of persons with disabilities intermediated	Law No.03 / 019 on Training, Professional Rehabilitation and Employment
I.2.4	Involvement of PWDs in employment through Active Labor Market Measures	2021 2022 2023	500,00 0.00 €	500,000 .00 €	500,00 0.00 €	BRK	MFLT EARK DONOR Municipality DPOS	Number of PWD included in ALMM	Law No.03 / 019 on Training, Professional Rehabilitation

									and Employment
II.2.5	Awareness campaigns for PWD employment in the public and private sector.	2021 2022 2023	100,00 0.00 €	100,000 .00 €	100,00 0.00 €	BRK	MFLT EARK DONOR Municipality EO DPOS	Number of activities carried out	Law No.03 / 019 on Training, Professional Rehabilitation and Employment
	Overall Budget for Specific Objective II.2:		1,100,000.00	1,100,000.00	1,100,000.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		1,100,000.00	1,100,000.00	1,100,000.00				
I.3	Specific Objective: Vocational training and rehabilitation for the preparation of Persons with Disabilities for the Labor Market								
1	Indicator: Percentage of PWDs trained in Vocational Training Centers								
2	Indicator: Ready-to-use Curriculum Implementation training cabinets adapted for Persons with disabilities		1%	3%	3.5%			4%	
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.3.1	Expansion of profiles for vocational training and retraining according to labor market requirements.	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK Donors	EARK VTC Municipalities	Number of profiles provided	Law No.03 / 019 on Training, Rehabilitation and Employment

I.3.2	PWD training in Vocational Training Centers	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs		EARK VTC DPO MES Lux Development	Number of PWDs trained	Law No.03 / 019 on Training, Rehabilitation and Employment
I.3.3	Adapted curricula for persons with disabilities	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	EARK VTC	Implementation of the Adapted Curriculum for persons with disabilities	Law No.03 / 019 on Training, Rehabilitation and Employment
I.3.4	Adaptation of workshops with equipment for the needs of persons with disabilities	2021 2022 2023	No additional budgetary costs	25,000.00 €	25,000.00 €	BRK Donors	EARK VTC Lux Development	Number of equipment provided	Law No.03 / 019 on Training, Rehabilitation and Employment
I.3.5	Training of VTC trainers for the implementation of the adapted curriculum for PWDs	2021 2022 2023	5,000.00 € DONORS	5,500.00 € Tomatoes	6,000.00 € donor	Donors	EARK VTC Lux Development MES	20 Trainers trained for the implementation of the Curriculum and the approach to PWDs	Law No.03 / 019 on Training, Rehabilitation and Employment
	Overall Budget for Specific Objective III.3:		5000	30,500.00	31,000.00				
	<i>Of which capital:</i>								
	<i>Of which current:</i>		5000	5500	6000				
	Overall Budget for Strategic Objective 2:		38,950,380.00	38,975,880.00	38,976,380.00				

	<i>Of which capital:</i>								
	<i>Of which current:</i>								
	EDUCATION								
No.	Strategic and specific objectives, indicators and actions	Baseline value	Interim Objective [2022]		Last year's goal [2023]	Outcome			
I.	Strategic objective: Creating conditions for inclusion in education and professional support for persons with disabilities								
I.1	Specific objectives: Establishment of mechanisms for early identification and education of children with disabilities								
1	Indicator: Integrated database of children with disabilities in schools	50%	60%		70%	80%			
2	Indicator: Assessment of general needs for support staff for children with disabilities	25%	30%		35%	40%			
3	Indicator: Functional formula for financing children with disabilities	0%	10%		20%	40%			
4	Indicator: Educated trained for each age group in IP	50%	55%		60%	70%			
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.1.1	Development of 3 educators' guidelines on the approach and work with children with disabilities	2021	4000 €			DONORS	MEST Donor	<ul style="list-style-type: none"> • Guide for early identification and intervention • Guide for pedagogical approach with children • Rehabilitation guide 	LAW no. 04 / L-032 For Pre-University Education in the Republic of Kosovo

I.1.2	Capacity building of educators to implement the guidelines	2022 2023		5000 €	5000 €	DONORS	MEST Donor	Trained educators	LAW no. 04 / L-032 for Pre- University Education in the Republic of Kosovo
I.1.3	Compilation and provision of pedagogical materials in 2 MES platforms	2021 2022 2023	No cost	No cost	No cost		MEST	Early Childhood Education Platform and Inclusive Education Platform equipped with pedagogical materials for children with disabilities	LAW no. 04 / L-032 for Pre- University Education in the Republic of Kosovo
I.1.4	Awareness campaign on the importance of early intervention for children with disabilities	2022		2000 €		MEST DONORS	MEST DONORS	Number of beneficiary children with disabilities	LAW no. 04 / L-032 for Pre- University Education in the Republic of Kosovo
	<i>Overall Budget for Specific Objective III.1:</i>		4,000. 00 €	7,000. 00 €	5,000.0 0 €				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		4,000. 00 €	7,000. 00 €	5,000.0 0 €				
I.2	Specific objectives: Creating, strengthening and improving services of inter-sectorial mechanisms and other support mechanisms for inclusive schools								
1	Indicator: Number of children with disabilities receiving services from Resource Centers in schools	20%		30%		40%		50%	

2	Indicator: Functional teams in each municipality for pedagogical evaluation	70%		80%		85%		90%	
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.2.1	Employment and / or provision of support teachers in schools	2021 2022 2023	Both the number and the cost depend on the municipalities	Both the number and the cost depend on the municipalities	Both the number and the cost depend on the municipalities	KCB	MEST Municipalities	Number of support teachers in schools	LAW NO. 06 / L-084 Law on Child Protection
I.2.2	Employment assistant assistants in schools	2022 2023		€ 787,662.00	€ 787,662.00	KCB	MEST Municipalities	Number of assistants in schools	LAW NO. 06 / L-084 Law on Child Protection
I.2.3	Capacity building of assessment teams for pedagogical assessment of children with needs	2021 2022 2023	3,000.00 €	5,000.00 €	5,000.00 €	Donor	MEST donor	215 members of trained assessment teams	LAW NO. 06 / L-084 Law on Child Protection
I.2.4	Provision of Braille services, orientation and mobility for blind children in regular schools	2021 2022 2023	€ 10,000	€ 10,000	€ 10,000		MEST	Number of services provided	LAW NO. 06 / L-084 Law on Child Protection
II.2.5	Capacity building of teachers on the approach and work with students with disabilities	2021 2022 2023	5,000.00 €	8,000.00 €	8,000.00 €	KCB DONORS	MEST DONORS	5000 trained teachers	LAW no. 04 / L-032 for Pre-University

									Education in the Republic of Kosovo
	Overall Budget for Specific Objective III.2:		18,000.00 €	€ 810,662.00	€ 810,662.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		18,000.00 €	€ 810,662.00	€ 810,662.00				
I.3	Specific objectives: Creating a conducive environment for inclusion in the school and in the community								
1	Indicator: Number of resource rooms in schools	70%		80%		90%			
2	Indicator: Preparation of educational staff in Sign language and Braille	0%		20%		40%		60%	
	Indicator: Document defining bilingual schools	0%				100%			
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.3.1	Drafting a 5-year plan for resource centers	2021	3500 €			KCB DONORS	MEST DONORS	Plan approved	ADMINISTRATIVE INSTRUCTION No. 23/2013 on Resource Centers
I.3.2	Increase services from resource centers to regular schools	2021 2022 2023	€ 10,000	€ 10,000	€ 10,000	KCB DONORS	MEST DONORS	New functional services	

I.3.3	Capacity building of staff in resource centers	2021 2022 2023	€ 4,200. 00	3,000. 00 €	3,500.0 0 €	KCB DONORS	MEST DONORS	Resource center staff trained	ADMINISTRATIVE INSTRUCTION No. 23/2013 on Resource Centers
I.3.4	Design and accreditation of training programs for teachers in regular schools	2021	3000 €			DONORS	MEST	Designed and accredited programs	LAW no. 04 / L-032 for Pre-University Education in the Republic of Kosovo
I.3.5	Design and accreditation of programs by NQA for Braille and sign language		No need for cost	No need for cost	No need for cost	KCB	MEST	2 programs designed	Law no. 04 / L - 092 for Blind Persons
I.3.6	Provision of courses for teachers, assistants and parents in Braille and sign language	2021 2022 2023	10000 €	10000 €	10000 €	KCB DONORS	MEST DONORS	Courses provided	Regulation GRK No. 15/2014 on Provision of Services in Sign Languages in the Republic of Kosovo
I.3.7	Program development, Level 5 in sign language	2021 2022 2023		3000 €	3000 €	DONORS	MEST KAD OGG RS "Nene Tereza"	Functionalized program	Regulation GRK No. 15/2014 on Provision of Services in Sign Languages in the Republic of Kosovo

	Overall Budget for Specific Objective III.3:		20,700.00	17,000.00	17,500.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		20,700.00	17,000.00	17,500.00				
I.4	Specific objectives: Improving the quality of teaching and learning in inclusive education at all levels of pre-university education								
1	Indicator: Teachers trained at all levels of pre-university education	30%		35%		40%		45%	
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.4.1	Drafting a document for the inclusion of students with disabilities in upper secondary education specifically VET schools	2021	5,000.00 €			DONORS	MEST Donor	Approved document	LAW no. 04 / L-032 for Pre-University Education in the Republic of Kosovo
I.4.2	Development of guidelines for teachers on approach, pedagogical work and specifics of students with disabilities	2021	5,000.00 €			DONORS	MEST	Approved guide	LAW no. 04 / L-032 for Pre-University Education in the Republic of Kosovo
I.4.3	Capacity building of teachers for access and specifics of students with disabilities	2021 2022 2023	15,000.00 €	32,000.00 €	32,000.00 €	DONORS	MEST	Number of trained teachers	LAW no. 04 / L-032 for Pre-University Education in

									the Republic of Kosovo
I.4.4	Providing non-formal education in resource centers	2021 2022 2023	No cost	No cost	No cost	KCB	MEST Resource Centers	Non-formal education is provided in resource centers	LAW no. 04 / L-032 for Pre-University Education in the Republic of Kosovo
I.4.5	Use of materials during the work process of teachers (materials drafted by NGOs)	2021 2022 2023	No cost	No cost	No cost		MEST NGO	Materials used by teachers	LAW no. 04 / L-032 for Pre-University Education in the Republic of Kosovo
	Overall Budget for Specific Objective III.4:		25,000.00	32,000.00	32,000.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		25,000.00	32,000.00	32,000.00				
	Overall Budget for Strategic Objective 3:		67,700.00	866,662.00	865,162.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		67,700.00	866,662.00	865,162.00				
LEGAL PROTECTION									
No.	Strategic and specific objectives, indicators and actions		Base value		Interim Objective [2022]	Last year's goal [2023]	result		

I.4	Strategic objective: Establishment of legal infrastructure for respecting and fulfilling the rights of Persons with Disabilities									
I.1	Specific objectives: Drafting laws in the protection and observance of the rights of Persons with Disabilities									
1	Indicator: Drafting the Law on Inclusion	1			100%					
No.	Action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents	
			2021	2022	2023					
I.4.1	Involvement of DPOS in drafting legislation	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	Responsible Institutions (initiating) for draft laws	Number of laws that have been consulted with DPOS	National Strategy for the Rights of Persons with Disabilities in the Republic of Kosovo 2013-2023	
	<i>Overall Budget for Specific Objective IV.1:</i>		0	0	0					
	<i>Of which capital:</i>		0	0	0					
	<i>Of which current:</i>		0	0	0					
I.2	Specific Objective: Amending and supplementing the current legal framework for PWDs									
1	Indicator: Increasing cooperation with DPO through their consultation in drafting government policies	50%			60%		70%	80%		
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents	
			2011	2022	2023					
I.2.1	Implementation of Regulation GRK 15/2014 on Provision of Services in Sign Language	2021 2022 2023	€ 40,000	€ 40,000	€ 40,000	BRK	OPM / OGG OPM AAC	Services provided	Regulation KRC 15/2014 on the Provision of	

									Services in Sign Language
I.2.2	Coordination on the Functionalization of the National Council for Disability	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	OGG DPO Line Ministries	Number of meetings held	National Strategy for the Rights of Persons with Disabilities in the Republic of Kosovo 2013-2023
	Overall Budget for Specific Objective IV.2:		40,000.00	40,000.00	40,000.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		40,000.00	40,000.00	40,000.00				
I.3	Specific Objective: Capacity building of professional staff in the justice system for the rights of PWDs								
1	Indicator: Increase by 30% of training on PWD specifics in inclusion within the justice and security system		20%	30%	40%			45%	
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.3.1	Staff trained in Probation and Correctional Services	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	SHSK / MoJ SHKK / MDIKAP DPO Donor	Staff trained on needs for PWDs in institutions Probationary and Corrective.	LAW no. 05 / L -129 on Amending and Supplementing Law no. 04 / L-149 for Execution of Criminal Sanctions

I.3.2	Drafting an informative guide on the rights of persons with disabilities in the justice system	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	MoJ KJC KPKDPOs Donor	Drafted guide	Convention on the Rights of Persons with Disabilities
I.3.3	Capacity building of KP by training police officers on protection and assistance to victims on the specifics of PWDs	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	POLICE DPO Donors	Number of trained police officers	LAW no. 04 / L-076 for the Police
I.3.4	Drafting a guide for the treatment of persons with disabilities based on the specifics of disability.	2021 2022 2023	No additional budgetary costs	No additional budgetary costs	No additional budgetary costs	BRK	POLICE DPO Donors	Drafted guide	LAW no. 04 / L-076 for the Police
	Overall Budget for Specific Objective IV.3:		0	0	0				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		0	0	0				
	Overall Budget for Strategic Objective 4:		40,000.00	40,000.00	40,000.00				
	<i>Of which capital:</i>		0	0	0				

	<i>Of which current:</i>		40,000.00	40,000.00	40,000.00					
ACCESS, INFORMATION, COMMUNICATION, PARTICIPATION AND STATISTICS										
No.	Strategic and specific objectives, indicators and actions	Base value	Interim Objective [2022]			Last year's goal [2023]	result			
I.5	Strategic objective: Creating equal conditions for access, information, communication and participation, as well as creating a unified data system for Persons with Disabilities									
I.1	Specific objectives: Research, as needed, on the situation on the ground regarding access to facilities for PWDs									
1	Indicator: Reflection of the real situation of the facilities accessible for Persons with Disabilities	0%	30%			40%	60%			
	Indicator: Providing access to public institutions	20%	25%			30%	35%			
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents	
			2021	2022	2023					
I.1.1	Awareness activities with this community, respectively meetings with NGOs that represent the interests of persons with disabilities, with special emphasis on the integration and employment of persons with disabilities	2021 2022 2023	€ 500	€ 500	€ 500	BRK	MAFRD OGG Line Ministries	Number of activities held in municipalities and their reporting	Law No.03 / 019 on Training, Rehabilitation and Employment	
I.1.2	Organized workshops for NGOs for persons with disabilities	2021 2022 2023	€ 500	€ 500	€ 500	BRK	MAFRD OGG Municipality Line Ministries	Number of organized activities ..	Law No.03 / 019 on Training, Rehabilitation and Employment	
I.1.3	Awareness campaign on agricultural grants for persons with disabilities	2021 2022 2023	€ 500	€ 500	€ 500	BRK	MAFRD OGG Municipality	Number of awareness activities and campaigns.	Law No.03 / 019 on Training,	

	and parents of children with disabilities, MAFRD						Line Ministries		Rehabilitation and Employment
I.1.4	Promotion of the rights of persons with disabilities in rural areas for the possibility of applying for subsidies and grants.	2021 2022 2023	€ 500	€ 500	€ 500	BRK	MAFRD OGG Line Ministries	The number of visits made in rural areas and the number of families that have benefited from various agricultural grants.	LAW no. 04 / L-090 ON Amending and Supplementing Law NO. 03 / L-098 on Agriculture and Rural Development
I.1.5	Promotion, cooperation and advancement of the rights of Persons with Disabilities in municipalities	2022 2023		€ 500	€ 500	BRK	MLG MoE	Number of awareness campaigns	Convention on the Rights of Persons with Disabilities
I.1.6	Promotion of human rights in municipalities / PWDs. Full inclusion of PWDs in social life with equal conditions as everyone else.	2021 2022 2023	1000 €	1000 €	1000 €	BRK	MLG MoE	Number of awareness campaigns	Convention on the Rights of Persons with Disabilities
I.1.7	Drafting a Municipal Action Plan for Persons with Disabilities in municipalities	2021 2022 2023	No additional costs	No additional costs	No additional costs	BRK	MLG MoE Municipality	Plan drawn up	Municipal Development Plans
	Overall Budget for Specific Objective V.:		3000.00	3,500.00	3,500.00				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		3000.00	3,500.00	3,500.00				
I.2	Specific objectives: Providing access to facilities for PWDs								

1	Indicator: Access to public institutions	Target 20%	25%	30%	35%				
	Indicator: Access to health institutions	24%	30%	40%	45%				
	Indicator: Access to educational institutions	70%	80%	85%	90%				
No.	action	Deadline	Budget			Source of funding	Leading and supporting institution	Products (Output)	References to documents
			2021	2022	2023				
I.2.1	Implementation of the Administrative Instruction 33/2007 "On the technical conditions of construction facilities for access of persons with disabilities"		No additional costs	No additional costs	No additional costs	BRK	MoE	Two measurements of the implementation of AI 33/2007 per year.	Administrative Instruction 33/2007 " On the technical conditions of construction facilities for the access of people with disabilities "
	Overall Budget for Specific Objective V.2:		0	0	0				
	<i>Of which capital:</i>		0	0	0				
	<i>Of which current:</i>		0	0	0				
	Overall Budget for Strategic Objective V:		3000.00	3,500.00	3,500.00				
	<i>Of which capital:</i>		0	0	0				
	<i>From which it flows:</i>		3,000.00	3,500.00	3,500.00				

	<i>Overall Budget for the Action Plan:</i>		42,857,380.00	39,931,042.00	39,912,542.00				
	<i>Of which capital:</i>								
	<i>From which it flows:</i>								